'lt's about our life, our health, our care, our family and our community'



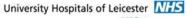
Sustainability & Transformation Partnership Update

Toby Sanders STP Lead 19 June 2017



Leicester City Clinical Commis West Leicestershire Clinical Commissioning Group East Leicestershire and Rutland Clinical Commissioning Grou





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Recap on where we are

- Draft Sustainability and Transformation Plan published 21 November 2016
- Period of informal public engagement undertaken Nov-May 2017 (inc 10 events with c650 attendees)
- Plus wider stakeholder and staff briefing/engagement
- National 'Next Steps' on the NHS 5YFV, March 2017





What we've heard on the Draft Plan

- Broad support in principle for the general direction (home first, integrated locality teams, strengthening primary and community care)
- But genuine concern about whether this can be done safely (esp reducing acute hospital beds)
- And within the funding and workforce available
- Concerns re capacity/resilience of social and primary care to support Plan
- Common issues around IT/information sharing, communication and access/transport
- Some local site specific issues
- And seen as 'light' on prevention and contribution of non-NHS partners (esp. voluntary and community)



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Partnership progress over the last 6 months

Getting on with operational delivery:

- Delivered financial positions across local NHS organisations
- Delivered quality improvements (sepsis pathway, hospital acquired infections, . out of area mental health placements, dementia diagnosis)
- Implementing service improvements (enhanced NHS111 service, new ED . department, integrated locality teams)

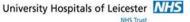
At the same time as refining our longer term plans:

- Work stream detail
- Reflecting engagement feedback plus national policy positions ٠
- Making the case for capital funding investment: •
 - Three in year 2017/18 schemes
 - Larger NHS investment programme post Autumn



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Finalising the Plan

- Refreshed Plan to be published late summer
- Will look different in response to feedback on many areas, particularly:
 - Greater focus on prevention and early intervention
 - Getting basics right today as well as longer term improvements
 - Acute hospital bed capacity
 - Workforce plan
- Still anticipate formally consulting on some elements of the plans



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Strengthening Partnership delivery arrangements

- STP evolution from Plan to Partnership
- Some aspects of our Partnership slowing pace of delivery
- Move towards 'blurring' NHS commissioner/provider separation to create more of an accountable care system approach:
 - System financial control total (the LLR £)
 - Speeding up joint/unified decision making
 - Reducing duplication/triplication
- STP Lead (re)appointed and ratified by NHSE/I last week
- Strengthening capacity for workstream delivery and co-ordinating PMO



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